

D.NO. 114-000, 001-100, Chigurchi Bhavan, Red Hills, Hyderabad - 500 001

**NORTHERN POWER DISTRIBUTION COMPANY OF
TELANGANA LIMITED (TSNPDCL)**

PUBLIC NOTICE

- Notice is hereby given to all the Distribution Company viz. NORTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED (TNSPDCL) holding Distribution and Retail Supply License No.14(2/2000), as on 29.12.2020, filed before the Telangana State Electricity Regulatory Commission (TSERC) the True-up of Distribution Accounts for the period from FY 2006-07 to FY 2020-21. These filings have been made on record by the Distribution Company in C No. Nos.43, 44, 45 of 2021 along with I.A. Nos. 16, 17, 18, 19, 20, 21 and O.P No.20/2022. Cases on record by the Distribution Company are the subject matter of the Order of the Hon'ble Justice H.N. Nagaraj, H.No.1, N.T. Nagar, Nakkalagutta, Hanamkonda - 506001 and the Superintending Engineer, Operation circles of the Distribution Company at Hanamkonda, Viramagal, Mahabubnagar, Jaya Shankar (Bhupallapalle), Jangam, Karimnagar, Jagjilal, Peddapally, Nizamabad, Kamareddy, Khannam, Bhadradi Kolhapuram, Adilabad, Nirmal, Mancherial and Kopyam-Bheem (Asafabad). Interested persons may inspect/peruse the said filings and make any objections to the said filings in the offices free of cost. These proposals are also available on www.tnsdcl.in and the same may be accessed at www.tserc.gov.in. A copy of these filings can be obtained from the above offices from 18.09.2020 onwards on payment of photocopying charges.
- Objections/suggestions, if any, on the True-up of filings, together with supporting material may be sent to the Chief General Manager (IPC&RA), H.No.1, H.No.1, P. V. Subbarao, Nakkalagutta, Hanamkonda-506001 in person or through Registered Post so as to reach on or before 08.09.2022 by 5 PM.**
- Objections/suggestions should be duly signed and should carry full name, postal address, email id and contact number of the person(s) sending the objections/suggestions. If the objections/suggestions are filed on behalf of any organization or any category of consumers, it should be accompanied by a statement of the person who wants to be heard in person if may also be specifically intimated. The objection/suggestion should accompany the following statement:**

Name & full address of the Objector along with e-mail id and contact number	Brief details of Objections(s)/ Suggestion(s)	Objections against DB True-up and APR Proposals of TSNPDCL	Whether copy of objection & proof of delivery at Licensee's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)

4. The gist of the True-up proposals of the Discom for the period from FY 2006-07 to FY 2020-21 are indicated in the Schedule below.
5. The Telangana State Electricity Regulatory Commission intends to conduct Public Hearing (physical) in Court Hall of TSERC, 5th Floor, Singareni Bhavan, Red Hills, Hyderabad on 26.09.2022 (Monday) from 11:00 hrs onwards.
- Hanumakonda
18-08-2022
- Chairman & Managing Director**
Northern Power Distribution Company of Telangana Ltd.

SCHEDULE

AGGREGATE REVENUE REQUIREMENT APPROVED BY THE COMMISSION AND THAT CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21 (Rs. Crores)

Particulars	FY 2008-09		FY 2009-10		FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14					
	Approved by the committee for FY-08	Claimed for FY-08	Approved by the committee for FY-09	Claimed for FY-09	Approved by the committee for FY-10	Claimed for FY-10	Approved by the committee for FY-11	Claimed for FY-11	Approved by the committee for FY-12	Claimed for FY-12	Approved by the committee for FY-13	Claimed for FY-13				
Operation & maintenance Expenses (O&M)	157	243	201	226	211	282	251	267	285	469	317	444	368	560	408	646
Return on Capital Employed	78	80	87	77	84	94	114	117	131	132	148	140	157	154	159	165
Depreciation During the year	62	90	90	162	96	115	150	143	184	147	232	161	276	174	310	186
Taxes on Income	0	1	0	1	0	2	1	2	1	2	2	1	2	0	2	0
Special Appropriation for safety Measures	5	0	5	0	5	22	5	31	5	18	5	1	6	1	5	0
Other Expenditure	3	0	0	1	0	1	4	1	4	1	4	1	4	1	4	1
Gross ARR	365	416	383	409	408	516	525	580	610	789	708	747	811	890	897	995
Less																
Non Tariff Income	0	0	0	0	0	0	6	16	6	16	9	18	6	21	6	27
Revenue from Wheeling Charges/Open access	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net ARR	365	416	383	409	408	516	519	564	604	773	702	729	805	869	891	972

(Rs. Crores)

Particulars	FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21	
	Approved by the committee	Claimed for true-up	Approved by the committee	Claimed for true-up	Approved by the committee	Claimed for true-up	Approved by the committee	Claimed for true-up	Approved by the committee	Claimed for true-up	Approved by the committee	Claimed for true-up	Approved by the committee	Claimed for true-up
Operation & maintenance Expenses (O&M)	628	691	740	874	883	913	1026	825	1194	1774	1875	1554	2051	2000
Return on Capital Employed	189	151	225	160	206	247	329	213	404	259	298	267	371	298
Depreciation During the year	235	195	253	133	312	206	372	236	428	268	374	445	426	323
Taxes on Income	8	0	9	0	9	0	10	0	11	0	20	0	25	0
Special Appropriation for safety Measures	26	2	62	2	65	5	68	19	71	24	20	20	20	20
Other Expenditure	1	7	1	0	1	0	1	0	2	0	0	15	0	0
Gross ARR	1087	1246	1295	1169	1538	1374	1807	1292	2110	2324	2687	2331	2892	2611
Less														
Non Tariff Income	88	70	92	25	148	20	174	32	189	63	141	163	152	157
Revenue from Wheeling Charges/Open access	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net ARR	1019	1229	1203	1144	1390	1354	1633	1260	1921	2261	2446	2168	2740	2454

SUMMARY OF REVENUE GAP / (SURPLUS) CLAIMED ON TRUE-UP OF DISTRIBUTION BUSINESS FOR THE PERIOD FROM FY 2006-07 TO FY 2020-21

THE PERIOD FIVE									
Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)	Control Period	FY	Amount (Rs.Crore)	
1 st Control Period	2006-07	49.62	2011-12	27.43	2017-18	372.33	4th Control Period	2019-20	277.78
	2007-08	25.93	2012-13	63.24	2018-19	341.01		2020-21	285.57
	2008-09	107.99	2013-14	81.72	UDAY savings considered by the commission in RST Orders for FY 2017-18 and FY2018-19	745.08	Grand Total		833.23
	Total*	183.53	Total*	387.12					
	TSPNDCL Claim	183.22	TSPNDCL Claim	386.46					
2 nd Control Period	2009-10	45.33	3 rd Control Period	2014-15	210.14	* Besides claimed revenue gap / (surplus) of Rs. 0.97 Crore (0.17% of the total revenue gap / (Surplus) pertaining to 7 Mandals of arwalwhite Discom (APNPDCL).			
	2010-11	120.48		2015-16	159.42				
			2016-17	36.59	Total	827.90			